ANNEXURE- I

Statement following detail of utilisation of Student Dev. Fund of polytechnic and Pharmacy Institute (2020-21)

	I	detail of utilisation of Student Dev. Fund of poly	MAXIMUM UP TO 65%		ı	
Sr. No.	Particular	20% expenditure on the civil work	45% on Upgradation	15% on (Faculty improvement Programme and educational tours)	20% of this sub head (Misc uses)	Total Amount
	NOTE:-	 Upgradation & Maintenance of Labs, Workshops, Class rooms, & Building (related to civil work only) Extension of Laboratory, Workshop, Class room facilities and laying of roads of emergent nature 	including machinery, purchase of machinery, equipment, tools & furniture, IT Connectivity, internet, WiFi etc.			
		•	Expenditure on purchase and repair of any other equipment like CCTV cameras, mobile jammers, biometric attendance system for the class room/Laboratories/Workshop etc. for the welfare of students			
1	Opening Balance	730	1643	547	730	3650
2	Amount received from the students admitted during the year for which reports prepared					
3	Total					
4	Amount spent during the current year					
5	Closing Balance in the end of the year (sr. no. 3 - 4)					

Name of the Institute	
Details of utilisation of Student Activity Fund for Polytech	nnic (2020-21)

Sr. No.	Particular	Student Fund @ Rs. 665/- PA	Annual/ culture fund @ Rs.67/- PA	Visual @ Rs.	Commo n Room/ @ 67/- PA	Fund @	Magazine Charges @ Rs- 33/-	NSS@	Cycle Scooter Charges @ Rs.133/- PA	_	Drawing Boards @ Rs 133/- PA	Maintenec e @ Rs.	•		y Chrg.	ory Fund @ Rs. 66 one time at the time of	Card @	time at the time of admissio n from each	
	Amount (Sub head wise)	665.00	67.00	67.00	67.00	133.00	33.00	33.00	133.00	67.00	133.00	667.00	68.00	35.00	67.00	66.00	66.00	133.00	2500.00
2	Amount received from the students admitted during the year for which reports prepared																		
— ;	3 Total																		
4	Amount spent during the current year																		
į	Closing Balance in the end of the year(sr. no. 3 - 4)																		

Name of the Institute	
Details of utilisation of	f Student Activity Fund for pharmacy (2020-21)

Sr. No.	Particular	Student Fund @ Rs. 665/- PA	culture	Visual @ Rs.	Commo n Room/@ 67/- PA	Fund @	Magazine Charges @ Rs- 33/-	NSS @	Scooter	Fund @		Maintene	n @		y Chrg. @	Valedictor y Fund @ Rs. 66 one time at the time of admissio n from each student	Identity Card @ Rs. 66/- one time at the time of admissio n from each student	Refundabl e Security @ Rs. 133/- one time at the time of admissio n from each student	Total Amt.
1	Amount (Sub head wise)	665.00	67.00	67.00	67.00	133.00	33.00	33.00	133.00	67.00	133.00	667.00	68.00	35.00	67.00	66.00	66.00	133.00	2500.00
2	Amount received from the students admitted during the year for which reports prepared																		
3	Total																		
4	Amount spent during the current year																		
5	Closing Balance in the end of the year(sr. no. 3 - 4)																		