

Name of the Institute:- _____

ANNEXURE- I

Statement following detail of utilisation of Student Dev. Fund of polytechnic and Pharmacy Institute (2020-21)

Sr. No.	Particular	MAXIMUM UP TO 65%		15% on (Faculty improvement Programme and educational tours)	20% of this sub head (Misc uses)	Total Amount
		20% expenditure on the civil work	45% on Upgradation			
	NOTE:-	· Upgradation & Maintenance of Labs, Workshops, Class rooms, & Building (related to civil work only)	· Upgradation and maintenance of labs, Workshop, Class room & building including machinery, purchase of machinery, equipment, tools & furniture, IT Connectivity, internet, WiFi etc.			
		· Extension of Laboratory, Workshop, Class room facilities and laying of roads of emergent nature	· Funds for Library should be used for the procurement of new volumes, Text books and latest journals for upgradation of the library			
		· Urgent repair of Infrastructure, Internal modification, repair of existing, addition of any urgent civil work	· Expenditure on purchase and repair of any other equipment like CCTV cameras, mobile jammers, biometric attendance system for the class room/Laboratories/Workshop etc. for the welfare of students			
1	Opening Balance	730	1643	547	730	3650
2	Amount received from the students admitted during the year for which reports prepared					
3	Total					
4	Amount spent during the current year					
5	Closing Balance in the end of the year (sr. no. 3 - 4)					

